



KANE COUNTY

SCHEFLOW, Kious, Allan, Hernandez, Koppie, Silva, Starrett

PUBLIC SERVICE COMMITTEE

THURSDAY, JULY 18, 2019

County Board Room

Agenda

9:00 AM

Kane County Government Center, 719 S. Batavia Ave., Bldg. A, Geneva, IL 60134

1. **Call to Order**
2. **Approval of Minutes: June 20, 2019**
3. **Finance**
 - A. Financial Reports (attached)
4. **Recorder**
 - A. Monthly Report (attached)
5. **Treasurer / Collector**
 - A. Monthly Report (attached)
6. **Supervisor of Assessments**
 - A. Monthly Report (attached)
 - B. **Resolution:** Appointing Additional Members to the Board of Review
7. **Regional Office of Education**
8. **County Clerk**
 - A. Clerk Report (attached)
 - B. **Resolution:** Authorizing FY19 Budget Adjustment to Consolidate County Clerk Sub-Departments
9. **Other Business**
 - A. Discussion: Kane County Precincts
 - B. Discussion: Public Service
10. **Executive Session (If Needed)**
11. **Reports Placed On File**
12. **Public Comments**
13. **Adjournment**

**Public Service Committee Revenue Report - Summary
Through June 30, 2019 (58.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
150 Treasurer/Collector	\$ -	\$ 1,711,002	\$ 7,930	0.46%
001 General Fund	\$ -	\$ 1,541,000	\$ -	0.00%
150 Tax Sale Automation	\$ -	\$ 149,002	\$ 4,056	2.72%
268 Sale & Error	\$ -	\$ 21,000	\$ 3,875	18.45%
170 Supervisor of Assessments	\$ 14,579	\$ 86,387	\$ 52,024	60.22%
001 General Fund	\$ 14,579	\$ 86,387	\$ 52,024	60.22%
190 County Clerk	\$ 103,444	\$ 1,848,935	\$ 754,703	40.82%
001 General Fund	\$ 88,071	\$ 1,131,600	\$ 645,095	57.01%
160 Vital Records Automation	\$ 15,374	\$ 291,435	\$ 104,743	35.94%
161 Election Equipment Fund	\$ -	\$ 425,900	\$ 4,866	1.14%
210 Recorder	\$ 406,079	\$ 4,307,127	\$ 2,049,470	47.58%
001 General Fund	\$ 343,693	\$ 3,009,100	\$ 1,677,069	55.73%
170 Recorder's Automation	\$ 62,386	\$ 1,298,027	\$ 372,400	28.69%
Grand Total	\$ 524,102	\$ 7,953,451	\$ 2,864,127	36.01%

**Public Service Committee Expenditure Report - Summary
Through June 30, 2019 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
150 Treasurer/Collector	\$ 79,257	\$ 811,278	\$ 421,389	\$ 522	52.01%
001 General Fund	\$ 55,329	\$ 641,276	\$ 364,744	\$ 522	56.96%
150 Tax Sale Automation	\$ 23,928	\$ 149,002	\$ 56,645	\$ -	38.02%
268 Sale & Error	\$ -	\$ 21,000	\$ -	\$ -	0.00%
170 Supervisor of Assessments	\$ 79,469	\$ 1,342,711	\$ 618,323	\$ 5,676	46.47%
001 General Fund	\$ 79,469	\$ 1,342,711	\$ 618,323	\$ 5,676	46.47%
190 County Clerk	\$ 206,690	\$ 3,863,807	\$ 1,776,540	\$ 12,553	46.30%
001 General Fund	\$ 197,194	\$ 3,146,472	\$ 1,670,493	\$ 9,573	53.40%
160 Vital Records Automation	\$ 9,497	\$ 291,435	\$ 105,493	\$ 2,981	37.22%
161 Election Equipment Fund	\$ -	\$ 425,900	\$ 554	\$ -	0.13%
210 Recorder	\$ 76,041	\$ 2,085,466	\$ 896,465	\$ -	42.99%
001 General Fund	\$ 47,823	\$ 787,439	\$ 386,655	\$ -	49.10%
170 Recorder's Automation	\$ 28,217	\$ 1,298,027	\$ 509,810	\$ -	39.28%
230 Regional Office of Education	\$ 29,085	\$ 306,906	\$ 177,328	\$ -	57.78%
001 General Fund	\$ 29,085	\$ 306,906	\$ 177,328	\$ -	57.78%
Grand Total	\$ 470,542	\$ 8,410,168	\$ 3,890,046	\$ 18,751	46.48%

Public Service Committee Expenditure Report - Detail
Through June 30, 2019 (58.3% YTD, 57.69% Payroll)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
150 Treasurer/Collector	\$ 79,257	\$ 811,278	\$ 421,389	\$ 522	52.01%
001 General Fund	\$ 55,329	\$ 641,276	\$ 364,744	\$ 522	56.96%
Personnel Services- Salaries & Wages	\$ 41,467	\$ 525,476	\$ 301,948	\$ -	57.46%
Personnel Services- Employee Benefits	\$ 7,388	\$ 89,311	\$ 48,127	\$ -	53.89%
Contractual Services	\$ 6,116	\$ 23,500	\$ 11,582	\$ -	49.29%
Commodities	\$ 358	\$ 4,382	\$ 3,087	\$ 522	82.37%
Services	\$ -	\$ (1,393)	\$ -	\$ -	0.00%
150 Tax Sale Automation	\$ 23,928	\$ 149,002	\$ 56,645	\$ -	38.02%
Personnel Services- Salaries & Wages	\$ 7,378	\$ 35,702	\$ 12,275	\$ -	34.38%
Personnel Services- Employee Benefits	\$ 564	\$ 2,785	\$ 939	\$ -	33.72%
Contractual Services	\$ 285	\$ 67,015	\$ 2,502	\$ -	3.73%
Commodities	\$ 131	\$ 10,000	\$ 2,348	\$ -	23.48%
Capital	\$ 15,570	\$ 33,500	\$ 38,581	\$ -	115.17%
268 Sale & Error	\$ -	\$ 21,000	\$ -	\$ -	0.00%
Transfers Out	\$ -	\$ 21,000	\$ -	\$ -	0.00%
170 Supervisor of Assessments	\$ 79,469	\$ 1,342,711	\$ 618,323	\$ 5,676	46.47%
001 General Fund	\$ 79,469	\$ 1,342,711	\$ 618,323	\$ 5,676	46.47%
Personnel Services- Salaries & Wages	\$ 59,136	\$ 855,298	\$ 451,442	\$ -	52.78%
Personnel Services- Employee Benefits	\$ 19,271	\$ 238,257	\$ 124,696	\$ -	52.34%
Contractual Services	\$ 769	\$ 229,481	\$ 34,129	\$ 3,445	16.37%
Commodities	\$ 293	\$ 19,675	\$ 8,056	\$ 2,230	52.28%
190 County Clerk	\$ 206,690	\$ 3,863,807	\$ 1,776,540	\$ 12,553	46.30%
001 General Fund	\$ 197,194	\$ 3,146,472	\$ 1,670,493	\$ 9,573	53.40%
Personnel Services- Salaries & Wages	\$ 115,968	\$ 2,051,728	\$ 1,094,779	\$ -	53.36%
Personnel Services- Employee Benefits	\$ 24,457	\$ 384,004	\$ 154,479	\$ -	40.23%
Contractual Services	\$ 49,092	\$ 368,090	\$ 297,484	\$ -	80.82%
Commodities	\$ 7,677	\$ 342,650	\$ 123,752	\$ 9,573	38.91%

**Public Service Committee Expenditure Report - Detail
Through June 30, 2019 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
160 Vital Records Automation	\$ 9,497	\$ 291,435	\$ 105,493	\$ 2,981	37.22%
Personnel Services- Salaries & Wages	\$ 6,978	\$ 62,212	\$ 68,244	\$ -	109.70%
Personnel Services- Employee Benefits	\$ 2,519	\$ 25,107	\$ 22,341	\$ -	88.98%
Contractual Services	\$ -	\$ 42,238	\$ 114	\$ -	0.27%
Commodities	\$ -	\$ 16,000	\$ 68	\$ 2,981	19.05%
Capital	\$ -	\$ 30,000	\$ 14,727	\$ -	49.09%
Contingency and Other	\$ -	\$ 115,878	\$ -	\$ -	0.00%
161 Election Equipment Fund	\$ -	\$ 425,900	\$ 554	\$ -	0.13%
Commodities	\$ -	\$ 425,900	\$ -	\$ -	0.00%
Capital	\$ -	\$ -	\$ 554	\$ -	0.00%
210 Recorder	\$ 76,041	\$ 2,085,466	\$ 896,465	\$ -	42.99%
001 General Fund	\$ 47,823	\$ 787,439	\$ 386,655	\$ -	49.10%
Personnel Services- Salaries & Wages	\$ 39,603	\$ 644,850	\$ 327,759	\$ -	50.83%
Personnel Services- Employee Benefits	\$ 7,919	\$ 138,701	\$ 57,609	\$ -	41.53%
Contractual Services	\$ 35	\$ 1,818	\$ 289	\$ -	15.92%
Commodities	\$ 265	\$ 2,070	\$ 998	\$ -	48.22%
170 Recorder's Automation	\$ 28,217	\$ 1,298,027	\$ 509,810	\$ -	39.28%
Personnel Services- Salaries & Wages	\$ 14,498	\$ 216,445	\$ 95,761	\$ -	44.24%
Personnel Services- Employee Benefits	\$ 5,573	\$ 84,191	\$ 35,262	\$ -	41.88%
Contractual Services	\$ 2,000	\$ 358,159	\$ 300,623	\$ -	83.94%
Commodities	\$ 6,145	\$ 106,232	\$ 41,203	\$ -	38.79%
Capital	\$ -	\$ 533,000	\$ 36,962	\$ -	6.93%
230 Regional Office of Education	\$ 29,085	\$ 306,906	\$ 177,328	\$ -	57.78%
001 General Fund	\$ 29,085	\$ 306,906	\$ 177,328	\$ -	57.78%
Personnel Services- Salaries & Wages	\$ 21,982	\$ 261,814	\$ 152,889	\$ -	58.40%
Personnel Services- Employee Benefits	\$ 7,103	\$ 40,517	\$ 24,439	\$ -	60.32%
Contractual Services	\$ -	\$ 4,575	\$ -	\$ -	0.00%
Grand Total	\$ 470,542	\$ 8,410,168	\$ 3,890,046	\$ 18,751	46.48%

**Public Service Committee Regional Office of Education Expenditure Report - Summary
Through June 30, 2019 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
080 Building Management	\$ 11,249	\$ 130,000	\$ 91,069	\$ -	70.05%
088 Bldg Mgmt- ROE Office & Supplies	\$ 11,249	\$ 130,000	\$ 91,069	\$ -	70.05%
Grand Total	\$ 11,249	\$ 130,000	\$ 91,069	\$ -	70.05%

**Public Service Committee Regional Office of Education Expenditure Report - Detail
Through June 30, 2019 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
080 Building Management	\$ 11,249	\$ 130,000	\$ 91,069	\$ -	70.05%
088 Bldg Mgmt- ROE Office & Supplies					
Contractual Services	\$ 11,249	\$ 130,000	\$ 89,989	\$ -	69.22%
Commodities	\$ -	\$ -	\$ 1,080	\$ -	0.00%
Grand Total	\$ 11,249	\$ 130,000	\$ 91,069	\$ -	70.05%



Public Service Accounts Payable by GL Distribution

Payment Date Range 06/01/19 - 06/30/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 001 - General Fund											
Department 150 - Treasurer/Collector											
Sub-Department 150 - Treasurer/Collector											
Account 52130 - Repairs and Maint- Computers											
1191 - Alarm Detection Systems Inc	SI-507626	Kane County Treasurer 98135 Qtrly Camera	Paid by EFT # 53409		06/11/2019	06/18/2019	06/18/2019		06/24/2019	703.00	
									Account 52130 - Repairs and Maint- Computers Totals	Invoice Transactions 1	<u>\$703.00</u>
Account 53060 - General Printing											
2697 - Chicago Tribune	6753888000	Kane County Treasurer CU00441116	Paid by Check # 367054		05/31/2019	06/11/2019	06/11/2019		06/24/2019	533.98	
3245 - Paddock Publications (Daily Herald)	18073	Kane County Treasurer 103396	Paid by Check # 367150		05/31/2019	06/11/2019	06/11/2019		06/24/2019	820.88	
1226 - Shaw Media	0519130568	Kane County Treasurer Acct 130568	Paid by Check # 367164		05/30/2019	06/06/2019	06/06/2019		06/24/2019	4,027.53	
									Account 53060 - General Printing Totals	Invoice Transactions 3	<u>\$5,382.39</u>
Account 53120 - Employee Mileage Expense											
4375 - Carlos Mata	05302019	Kane County Treasurer Mileage	Paid by EFT # 53304		05/29/2019	05/29/2019	05/29/2019		06/10/2019	25.52	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>\$25.52</u>
Account 60000 - Office Supplies											
1024 - Ready Refresh by Nestle (Ice Mountain)	19ED012178191	Kane County Treasurer 0121781991	Paid by EFT # 53339		05/12/2019	05/24/2019	05/24/2019		06/10/2019	36.20	
4955 - Gary P. Hopp	06142019	Kane County Treasurer Supplies	Paid by EFT # 53513		06/18/2019	06/18/2019	06/14/2019		06/24/2019	10.00	
3578 - Warehouse Direct Office Products	4316337-0	Kane County Treasurer 142052	Paid by EFT # 53640		06/07/2019	06/07/2019	06/07/2019		06/24/2019	278.37	
									Account 60000 - Office Supplies Totals	Invoice Transactions 3	<u>\$324.57</u>
									Sub-Department 150 - Treasurer/Collector Totals	Invoice Transactions 8	<u>\$6,435.48</u>
									Department 150 - Treasurer/Collector Totals	Invoice Transactions 8	<u>\$6,435.48</u>
Department 170 - Supervisor of Assessments											
Sub-Department 170 - Supervisor of Assessments											
Account 52140 - Repairs and Maint- Copiers											
4371 - Toshiba Business Solutions, Inc.	15405888	Monthly Print MGMT MTC for TOSHIBA 7508A B&W Copies Cust#TOBMVMN	Paid by Check # 366997		05/22/2019	05/20/2019	05/20/2019		06/10/2019	17.30	
3574 - MailFinance (formerly Neopost Leasing)	N7747877	DS63 Two (2) Station Folder/Inserter 63 mo lease Cust#00417781	Paid by EFT # 53549		05/29/2019	06/06/2019	06/06/2019		06/24/2019	290.00	
									Account 52140 - Repairs and Maint- Copiers Totals	Invoice Transactions 2	<u>\$307.30</u>
Account 53070 - Legal Printing											
3245 - Paddock Publications (Daily Herald)	16801	Press Release Final Filing Senior Freeze	Paid by Check # 367150		05/18/2019	06/06/2019	06/06/2019		06/24/2019	26.45	
									Account 53070 - Legal Printing Totals	Invoice Transactions 1	<u>\$26.45</u>



Public Service Accounts Payable by GL Distribution

Payment Date Range 06/01/19 - 06/30/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 001 - General Fund										
Department 170 - Supervisor of Assessments										
Sub-Department 170 - Supervisor of Assessments										
Account 53120 - Employee Mileage Expense										
4866 - Roger Biddle	052219	Farmland Assessment Review Committee Mtg	Paid by Check # 366904		05/22/2019	05/22/2019	05/22/2019		06/10/2019	5.45
4701 - Jennifer A. Fiene	053019 JF	Cognito 1 user & subscript to Cognito Team Plan&Mileage for Mtgs	Paid by EFT # 53251		05/30/2019	05/22/2019	05/22/2019		06/10/2019	11.42
8975 - Wayne Gehrke	052219 WG	Farmland Assessment Review Committee Mtg	Paid by Check # 366944		05/22/2019	05/22/2019	05/22/2019		06/10/2019	16.47
4742 - Eldon Gould	052219 EG	Farmland Assessment Review Committee Mtg	Paid by EFT # 53263		05/22/2019	05/22/2019	05/22/2019		06/10/2019	19.72
4701 - Jennifer A. Fiene	061419	Cognito Subscriptions & Mileage to Twp Offices	Paid by EFT # 53482		06/14/2019	06/14/2019	06/14/2019		06/24/2019	21.80
							Account 53120 - Employee Mileage Expense Totals		Invoice Transactions 5	<u>\$74.86</u>
Account 53130 - General Association Dues										
3540 - Petty Cash - Supervisor of Assessments	05/30/19	Notary Renewal Fee D. King	Paid by Check # 366976		05/30/2019	05/22/2019	05/22/2019		06/10/2019	10.00
							Account 53130 - General Association Dues Totals		Invoice Transactions 1	<u>\$10.00</u>
Account 60000 - Office Supplies										
1024 - Ready Refresh by Nestle (Ice Mountain)	19E0121746028	Bottle Water & Rent Act#0121746028 INV#19E0121746028	Paid by EFT # 53339		05/17/2019	05/20/2019	05/20/2019		06/10/2019	80.90
1024 - Ready Refresh by Nestle (Ice Mountain)	19F0121746028	Bottle Water & Rent Act#0121746028 INV#19F0121746028	Paid by EFT # 53584		06/14/2019	06/06/2019	06/06/2019		06/24/2019	36.20
							Account 60000 - Office Supplies Totals		Invoice Transactions 2	<u>\$117.10</u>
Account 60020 - Computer Related Supplies										
4506 - Mark D. Armstrong	053019 ma	Office 365 Personal Subscription	Paid by EFT # 53167		05/30/2019	05/22/2019	05/22/2019		06/10/2019	69.99
4701 - Jennifer A. Fiene	053019 JF	Cognito 1 user & subscript to Cognito Team Plan&Mileage for Mtgs	Paid by EFT # 53251		05/30/2019	05/22/2019	05/22/2019		06/10/2019	26.00
4701 - Jennifer A. Fiene	061419	Cognito Subscriptions & Mileage to Twp Offices	Paid by EFT # 53482		06/14/2019	06/14/2019	06/14/2019		06/24/2019	256.40
							Account 60020 - Computer Related Supplies Totals		Invoice Transactions 3	<u>\$352.39</u>
Account 60050 - Books and Subscriptions										
2516 - Marshall & Swift	335894 RES BK	RESIDENTIAL COST HANDBOOK	Paid by Check # 366963		05/30/2019	05/20/2019	05/20/2019		06/10/2019	364.95
							Account 60050 - Books and Subscriptions Totals		Invoice Transactions 1	<u>\$364.95</u>
							Sub-Department 170 - Supervisor of Assessments Totals		Invoice Transactions 15	<u>\$1,253.05</u>
							Department 170 - Supervisor of Assessments Totals		Invoice Transactions 15	<u>\$1,253.05</u>



Public Service Accounts Payable by GL Distribution

Payment Date Range 06/01/19 - 06/30/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 001 - General Fund											
Department 190 - County Clerk											
Sub-Department 190 - County Clerk											
Account 53120 - Employee Mileage Expense											
4455 - Zahida Fakroddin	053119	Mileage to Bank- May, 2019	Paid by Check # 366938		05/31/2019	05/31/2019	05/31/2019		06/10/2019	66.12	
8828 - Ayesha Tague	053119	Mileage to Sherman and St Joseph/ Elgin.	Paid by Check # 366992		05/31/2019	05/31/2019	05/31/2019		06/10/2019	17.46	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 2	<u>\$83.58</u>
Account 60000 - Office Supplies											
3578 - Warehouse Direct Office Products	4300281-0	Office supplies	Paid by EFT # 53384		05/23/2019	05/29/2019	05/29/2019		06/10/2019	71.98	
3578 - Warehouse Direct Office Products	4300907-0	Magic Tape.	Paid by EFT # 53384		05/23/2019	05/29/2019	05/29/2019		06/10/2019	25.99	
4526 - Fifth Third Bank	5879ZKF0519	Various Amazon Charges	Paid by EFT # 53483		06/04/2019	06/12/2019	06/12/2019		06/24/2019	65.82	
									Account 60000 - Office Supplies Totals	Invoice Transactions 3	<u>\$163.79</u>
Account 60010 - Operating Supplies											
1045 - City of Aurora	203481	Garage Parking for 5-Jul-Sept'19	Paid by Check # 366916		05/17/2019	05/29/2019	05/29/2019		06/10/2019	525.00	
1024 - Ready Refresh by Nestle (Ice Mountain)	19E8103848662	Water	Paid by EFT # 53339		05/24/2019	05/29/2019	05/29/2019		06/10/2019	69.32	
3578 - Warehouse Direct Office Products	4304685-0	Ink Cartridge	Paid by EFT # 53384		05/29/2019	05/29/2019	05/29/2019		06/10/2019	103.52	
4526 - Fifth Third Bank	5879ZKF0519	Various Amazon Charges	Paid by EFT # 53483		06/04/2019	06/12/2019	06/12/2019		06/24/2019	107.23	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 4	<u>\$805.07</u>
Account 60020 - Computer Related Supplies											
4526 - Fifth Third Bank	5879ZKF0519	Various Amazon Charges	Paid by EFT # 53483		06/04/2019	06/12/2019	06/12/2019		06/24/2019	99.99	
									Account 60020 - Computer Related Supplies Totals	Invoice Transactions 1	<u>\$99.99</u>
									Sub-Department 190 - County Clerk Totals	Invoice Transactions 10	<u>\$1,152.43</u>
Sub-Department 191 - Elections											
Account 50100 - Election Judges and Workers											
1271 - Frank's Employment Inc (Frank's Temporaries)	89484	Election Worker	Paid by EFT # 53487		06/11/2019	06/14/2019	06/14/2019		06/24/2019	682.50	
									Account 50100 - Election Judges and Workers Totals	Invoice Transactions 1	<u>\$682.50</u>
Account 50110 - Election Services											
3662 - Kane County Fair	2019 Booth	Voter Reg. Mobile Booth	Paid by Check # 367117		06/03/2019	06/11/2019	06/11/2019		06/24/2019	1,500.00	
									Account 50110 - Election Services Totals	Invoice Transactions 1	<u>\$1,500.00</u>
Account 52230 - Repairs and Maint- Vehicles											
11990 - EM & J Rental Inc	5162	Trailer set up.	Paid by EFT # 53477		06/07/2019	06/11/2019	06/11/2019		06/24/2019	110.00	
									Account 52230 - Repairs and Maint- Vehicles Totals	Invoice Transactions 1	<u>\$110.00</u>



Public Service Accounts Payable by GL Distribution

Payment Date Range 06/01/19 - 06/30/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 001 - General Fund											
Department 190 - County Clerk											
Sub-Department 191 - Elections											
Account 53060 - General Printing											
11033 - Z Graphic Designs Inc dba Image 360	I-30730	Door Name and Title	Paid by EFT # 53654		05/23/2019	06/11/2019	06/11/2019		06/24/2019	150.93	
									Account 53060 - General Printing Totals	Invoice Transactions 1	<u>\$150.93</u>
Account 53070 - Legal Printing											
1849 - Batavia Instant Print Inc	20190329	Official Election Material	Paid by EFT # 53171		05/24/2019	05/29/2019	05/29/2019		06/10/2019	2,696.63	
1395 - CENVEO Inc	111-016802	Vote by mail envelopes.	Paid by Check # 366911		05/29/2019	05/29/2019	05/29/2019		06/10/2019	6,223.20	
1395 - CENVEO Inc	111-016782	Absentee ballots envelopes.	Paid by Check # 366911		05/23/2019	05/29/2019	05/29/2019		06/10/2019	7,496.00	
1395 - CENVEO Inc	111-016785	Absentee ballot envelopes.	Paid by Check # 366911		05/23/2019	05/29/2019	05/29/2019		06/10/2019	7,876.00	
									Account 53070 - Legal Printing Totals	Invoice Transactions 4	<u>\$24,291.83</u>
Account 60010 - Operating Supplies											
1316 - Epsilon	PA-258035	Pre purge election postage/voter card mailing	Paid by Check # 366936		05/29/2019	05/29/2019	05/29/2019		06/10/2019	32,062.35	
									Account 60010 - Operating Supplies Totals	Invoice Transactions 1	<u>\$32,062.35</u>
Account 60320 - Voting Systems and Accessories											
12025 - Mouser Electronics Inc	52552055	Adapters for E- Slates	Paid by EFT # 53314		05/21/2019	05/29/2019	05/29/2019		06/10/2019	17,067.99	
12025 - Mouser Electronics Inc	52587693	Adapters	Paid by EFT # 53561		05/22/2019	06/11/2019	06/11/2019		06/24/2019	6,441.99	
									Account 60320 - Voting Systems and Accessories Totals	Invoice Transactions 2	<u>\$23,509.98</u>
									Sub-Department 191 - Elections Totals	Invoice Transactions 11	<u>\$82,307.59</u>
									Department 190 - County Clerk Totals	Invoice Transactions 21	<u>\$83,460.02</u>
Department 210 - Recorder											
Sub-Department 210 - Recorder											
Account 53120 - Employee Mileage Expense											
10436 - DAVID C KING	053119	mileage to bank 05/01/19-05/31/19	Paid by Check # 367121		05/31/2019	06/12/2019	06/12/2019		06/24/2019	35.38	
									Account 53120 - Employee Mileage Expense Totals	Invoice Transactions 1	<u>\$35.38</u>
Account 60000 - Office Supplies											
1024 - Ready Refresh by Nestle (Ice Mountain)	09E0126968494	water 04/13/19-05/12/19	Paid by EFT # 53339		05/17/2019	05/29/2019	05/29/2019		06/10/2019	36.20	
									Account 60000 - Office Supplies Totals	Invoice Transactions 1	<u>\$36.20</u>
									Sub-Department 210 - Recorder Totals	Invoice Transactions 2	<u>\$71.58</u>
									Department 210 - Recorder Totals	Invoice Transactions 2	<u>\$71.58</u>
									Fund 001 - General Fund Totals	Invoice Transactions 46	<u>\$91,220.13</u>



Public Service Accounts Payable by GL Distribution

Payment Date Range 06/01/19 - 06/30/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 150 - Tax Sale Automation											
Department 150 - Treasurer/Collector											
Sub-Department 160 - Tax Sale Automation											
Account 53130 - General Association Dues											
2824 - AICPA-American Institute of CPA	102042246	Kane County Treasurer 255190158 C Brady Dues	Paid by Check # 367029		05/01/2019	06/18/2019	06/18/2019		06/24/2019	285.00	
									Account 53130 - General Association Dues Totals	Invoice Transactions 1	<u>\$285.00</u>
Account 70090 - Office Equipment											
1191 - Alarm Detection Systems Inc	SI-506842	Kane County Treasurer Acct 98135 Video System	Paid by EFT # 53161		05/29/2019	05/30/2019	05/30/2019		06/10/2019	9,026.54	
1191 - Alarm Detection Systems Inc	SI-507627	Kane County Treasurer 98135 Video Cameras Balance	Paid by EFT # 53409		06/11/2019	06/18/2019	06/18/2019		06/24/2019	9,026.54	
1500 - GHA Technologies Inc	100978251	Kane County Treasurer Barracuda Message	Paid by EFT # 53495		06/17/2019	06/17/2019	06/17/2019		06/24/2019	6,543.31	
4151 - Maria E. Herrera	06072019	Kane County Treasurer Scanner	Paid by EFT # 53509		06/07/2019	05/31/2019	05/31/2019		06/24/2019	1,093.10	
									Account 70090 - Office Equipment Totals	Invoice Transactions 4	<u>\$25,689.49</u>
									Sub-Department 160 - Tax Sale Automation Totals	Invoice Transactions 5	<u>\$25,974.49</u>
									Department 150 - Treasurer/Collector Totals	Invoice Transactions 5	<u>\$25,974.49</u>
									Fund 150 - Tax Sale Automation Totals	Invoice Transactions 5	<u>\$25,974.49</u>
Fund 170 - Recorder's Automation											
Department 210 - Recorder											
Sub-Department 220 - Recorder's Automation											
Account 52140 - Repairs and Maint- Copiers											
1119 - Gordon Flesch Company Inc	IN12621380	mtc 04/24/19-05/29/19	Paid by EFT # 53497		06/01/2019	06/12/2019	06/12/2019		06/24/2019	17.86	
									Account 52140 - Repairs and Maint- Copiers Totals	Invoice Transactions 1	<u>\$17.86</u>
Account 60020 - Computer Related Supplies											
1040 - CDW Government LLC	SHJ1141	TRIPP PDU METERED 120 V 15A 5-15R 0U	Paid by EFT # 53183		05/15/2019	05/29/2019	05/29/2019		06/10/2019	338.28	
1040 - CDW Government LLC	SLG4252	UBIQUITI UNIFISWITCH 48PT MGD POE	Paid by EFT # 53183		05/24/2019	05/29/2019	05/29/2019		06/10/2019	1,318.96	
7210 - SHI International Corp	B10011598	Webroot SecureAnywhere Business	Paid by EFT # 53353		05/22/2019	05/29/2019	05/29/2019		06/10/2019	715.50	
1040 - CDW Government LLC	SKW9322	UBIQUITI UNIFI 48PT ENET SWITCH POE	Paid by EFT # 53436		05/23/2019	06/12/2019	06/12/2019		06/24/2019	1,019.51	
1040 - CDW Government LLC	SLP6254	UBIQUITI UNIFI SWITCH 16PT 10GBE	Paid by EFT # 53436		05/28/2019	06/12/2019	06/12/2019		06/24/2019	1,923.14	



Public Service Accounts Payable by GL Distribution

Payment Date Range 06/01/19 - 06/30/19

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 170 - Recorder's Automation										
Department 210 - Recorder										
Sub-Department 220 - Recorder's Automation										
Account 60020 - Computer Related Supplies										
3286 - IT-Stability Systems, LLC	2019-155	Comcast May 2019	Paid by EFT # 53524		06/03/2019	06/12/2019	06/12/2019		06/24/2019	436.85
							Account 60020 - Computer Related Supplies Totals	Invoice Transactions 6		<u>\$5,752.24</u>
							Sub-Department 220 - Recorder's Automation Totals	Invoice Transactions 7		<u>\$5,770.10</u>
							Department 210 - Recorder Totals	Invoice Transactions 7		<u>\$5,770.10</u>
							Fund 170 - Recorder's Automation Totals	Invoice Transactions 7		<u>\$5,770.10</u>
							Grand Totals	Invoice Transactions 58		<u>\$122,964.72</u>

**Kane County Purchasing Card Information
Public Service Committee
June 2019 Statement**

COUNTY CLERK'S OFFICE

Transaction Date	Merchant Name	Additional Information	Transaction Amount
6/6/2019	AMZN MKTP US M63YG03E2	AMZN.COM/BILL	\$36.40
6/8/2019	CHICAGO TRIB SUBSCRIPT	3125467900	\$15.96
6/10/2019	AMZN MKTP US M66L231X2	AMZN.COM/BILL	\$14.95
6/12/2019	DAILYHERALD ONLINE	8474274333	\$99.00
6/17/2019	AMZN MKTP US M68AN6781	AMZN.COM/BILL	\$124.74
6/27/2019	CHICAGO TRIB SUBSCRIPT	3125467900	\$15.96
7/1/2019	AMERICAN AIRLINES	8004337300	\$396.59
7/1/2019	AMERICAN AIRLINES	8004337300	\$146.20
			Total: \$849.80
			Total all: \$849.80

KANE COUNTY RECORDER'S OFFICE
SANDY WEGMAN
MONTHLY TOTALS OF REVENUE ACTIVITY
JUNE 2019

ACCOUNT	DESCRIPTION	MONTH-TO-DATE		YEAR-TO-DATE	REALIZED %	BUDGET	
		FY19 ESTIMATE	ACTUAL	ACTUAL		7th Month - (58.33%)	Difference
34140	<i>Financing Statements</i>	\$6,000.00	\$ 685.00	5,155.00	85.92%	\$3,499.80	\$1,655.20
34150	<i>Recordings</i>	\$1,450,000.00	128,538.75	727,826.60	50.19%	845,785.00	(117,958.40)
34160	<i>Certified Copies</i>	\$33,000.00	1,207.11	10,681.97	32.37%	19,248.90	(8,566.93)
34170	<i>Revenue Tax Stamps</i>	\$1,520,000.00	213,252.25	933,351.00	61.40%	886,616.00	46,735.00
38000	<i>Bank Interest</i>	\$100.00	10.05	54.69	54.69%	58.33	(3.64)
TOTAL		\$3,009,100.00	\$343,693.16	\$1,677,069.26	55.73%	\$1,755,208.03	(\$78,138.77)

MONTHLY RECORDER REPORT
June 30, 2019

FEES COLLECTED

General Recordings	128,538.75
Financing Statement Fees	685.00
General Photo	1,207.11
Interest paid on Checking Account	2.95
Interest paid on Revenue Account	7.10

FEES COLLECTED - PAID TO COUNTY	----- 130,440.91
---------------------------------	---------------------

COUNTY PORTION OF REAL ESTATE TAX REVENUE	
Amount Collected by Kane County Recorder	213,252.25
Amount Collected by Chicago Title	0.00
TOTAL COUNTY TAX REVENUE PAID TO TREASURER	----- 213,252.25

TOTAL COLLECTED FOR GENERAL FUND	343,693.16 *****
---	----------------------------

STATE PORTION OF REAL ESTATE REVENUE	
Amount Collected by County Recorder	426,504.50
Amount Collected by Chicago Title Company	0.00
TOTAL STATE TAX REVENUE	----- 426,504.50

FEES COLLECTED FOR RECORDER'S RECORD FUND (AUTOMATION FUND)	
RRF @ Fees	56,901.00
GIS	5,485.00

TOTAL COLLECTED FOR RECORDER RECORD FUND	62,386.00 *****
---	---------------------------

Documents Recorded without Fee	8
--------------------------------	---

Submitted By: _____

Received By: _____

Dated: _____

**COMPARISON REPORT OF RECORDER
JUNE 2018 VS JUNE 2019**

CATEGORIES	2018	2019	DIFFERENCE
Total Collected For General Fund	322,625.42	343,693.16	21,067.74
Total County Tax Revenue	200,769.25	213,252.25	12,483.00
Fees Collected and Paid to County	121,856.17	130,440.91	8,584.74
-Recording Fees Collected for Gen. Fund	119,345.34	128,538.75	9,193.41
-Financing Statement Fees	625.00	685.00	60.00
-Photo Copies	1,873.93	1,207.11	(666.82)
-Interest	11.90	10.05	(1.85)
Total Collected For Recorder Record Fund	67,777.00	62,386.00	(5,391.00)
RRF @ Fees	61,823.00	56,901.00	(4,922.00)
GIS	5,954.00	5,485.00	(469.00)
 Total State Tax Revenue	 401,538.50	 426,504.50	 24,966.00
 Statistics			
Total Documents Recorded - Filed	5,973	5,493	(480)
Real Estate Docs Recorded	5,916	5,447	(469)
Financing Statements Filed	38	38	0
Deed with Declarations for Revenue Stamps	1,226	1,132	(94)
Number of Documents Recorded without Fee	19	8	(11)
Average Number of Daily Documents	284	275	(10)
Number of Working Days	21	20	(1)

<u>Recorder's Office Business Report</u>	June 2018	June 2019	July 2018	July 2019	August 2018	August 2019	FY18 TOTAL	FY19 TOTAL
Total Collected For General Fund	322,625.42	343,693.16		0.00		0.00	1,801,038.61	1,677,069.26
Total County Tax Revenue	200,769.25	213,252.25		0.00		0.00	1,011,327.33	933,351.00
Fees Collected Paid to County	121,856.17	130,440.91		0.00		0.00	789,711.28	743,718.26
-Recording Fees Collected (Gen. Fund)	119,345.34	128,538.75		0.00		0.00	770,520.44	727,826.60
-Financing Statement Fees	625.00	685.00		0.00		0.00	3,930.00	5,155.00
-Photo Copies	1,873.93	1,207.11		0.00		0.00	15,187.38	10,681.97
-Interest	11.90	10.05		0.00		0.00	73.46	54.69
Total Collected For Recorder Record Fund	67,777.00	62,386.00		0.00		0.00	414,765.50	364,706.50
RRF @ Fees	61,823.00	56,901.00		0.00		0.00	378,256.50	332,542.50
GIS	5,954.00	5,485.00		0.00		0.00	36,509.00	32,164.00
Total State Tax Revenue	401,538.50	426,504.50		0.00		0.00	2,022,733.50	1,866,702.00
Statistics								
Total Documents Recorded - Filed	5,973	5,493		0		0	36,596	32,243
Real Estate Documents Recorded	5,916	5,447		0		0	36,286	31,880
Financing Statements Filed	38	38		0		0	223	284
Deeds w/Declarations for Revenue Stamps	1,226	1,132		0		0	5,905	5,408
Number of Documents Recorded w/o Fee	19	8		0		0	87	79
Average Number of Daily Documents	284	275		0		0	254	229
Number of Working Days	21	20		0		0	144	141

Recorder's Office Business Report	June 2019	July 2019	August 2019	September 2019	October 2019	November 2019	Total
Total Collected For General Fund	343,693.16	0.00	0.00	0.00	0.00	0.00	343,693.16
Total County Tax Revenue	213,252.25	0.00	0.00	0.00	0.00	0.00	213,252.25
Fees Collected Paid to County	130,440.91	0.00	0.00	0.00	0.00	0.00	130,440.91
-Recording Fees Collected (Gen. Fund)	128,538.75	0.00	0.00	0.00	0.00	0.00	128,538.75
-Financing Statement Fees	685.00	0.00	0.00	0.00	0.00	0.00	685.00
-Photo Copies	1,207.11	0.00	0.00	0.00	0.00	0.00	1,207.11
-Interest	10.05	0.00	0.00	0.00	0.00	0.00	10.05
Total Collected For Recorder Record Fund	62,386.00	0.00	0.00	0.00	0.00	0.00	62,386.00
RRF @ Fees	56,901.00	0.00	0.00	0.00	0.00	0.00	56,901.00
GIS	5,485.00	0.00	0.00	0.00	0.00	0.00	5,485.00
Total State Tax Revenue	426,504.50	0.00	0.00	0.00	0.00	0.00	426,504.50
Statistics							
Total Documents Recorded - Filed	5,493	0	0	0	0	0	5,493
Real Estate Documents Recorded	5,447	0	0	0	0	0	5,447
Financing Statements Filed	38	0	0	0	0	0	38
Deeds w/Declarations for Revenue Stamps	1,132	0	0	0	0	0	1,132
Number of Documents Recorded w/o Fee	8	0	0	0	0	0	8
Average Number of Daily Documents	275	0	0	0	0	0	275
Number of Working Days	20	0	0	0	0	0	20

Totals Collected by the Recorder's Office by Fund

	December 2018	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019	August 2019	September 2019	October 2019	November 2019	FY2019 TOTAL
COUNTY													
001 General Fund	209,144.92	175,124.30	214,095.66	235,435.56	215,541.10	284,034.56	343,693.16	0.00	0.00	0.00	0.00	0.00	1,677,069.26
100 County Automation	609.75	609.75	609.75	880.75	542.00	542.00	677.50	0.00	0.00	0.00	0.00	0.00	4,471.50
101 Geographic Information Systems	84,349.00	73,226.00	76,745.00	78,383.00	87,197.00	97,770.00	102,787.00	0.00	0.00	0.00	0.00	0.00	600,457.00
170 Recorder's Automation	51,238.00	44,310.50	46,539.50	47,865.50	53,004.50	59,362.50	62,386.00	0.00	0.00	0.00	0.00	0.00	364,706.50
Totals Collected for County	345,341.67	293,270.55	337,989.91	362,564.81	356,284.60	441,709.06	509,543.66	0.00	0.00	0.00	0.00	0.00	2,646,704.26
STATE													
Real Estate Transfer Tax	202,062.50	194,435.50	203,064.50	275,749.00	224,419.00	340,467.00	426,504.50	0.00	0.00	0.00	0.00	0.00	1,866,702.00
Rental Housing Support Surcharge	38,214.00	33,525.00	34,929.00	35,793.00	40,383.00	44,901.00	47,502.00	0.00	0.00	0.00	0.00	0.00	275,247.00
Totals Collected for State	240,276.50	227,960.50	237,993.50	311,542.00	264,802.00	385,368.00	474,006.50	0.00	0.00	0.00	0.00	0.00	2,141,949.00

**COUNTY OF KANE
OFFICE OF THE TREASURER
DAVID J. RICKERT, CPA
Geneva, Illinois 60134
Phone: (630) 232-3565
Fax: (630) 208-7549**

**To: Public Service Committee
From: David J. Rickert
Date: July 18, 2019
Subject: June Report**

Dear Committee Members,

Attached are the following reports:

- Payment Processing Report for YTD Current Year and YTD Prior Year
- Summary of the Kane County Treasurer's Web Page Activity
- Tax Agent Monthly Reports

Please contact me for additional information concerning these reports.

Sincerely,

David J. Rickert

David J. Rickert, CPA
Treasurer of Kane County

COUNTY OF KANE
OFFICE OF THE TREASURER
DAVID J RICKERT, CPA

JUNE	2017 Payable 2018 Payments Year-To-Date	2018 Payable 2019 Payments Year-To-Date
------	---	---

TOTAL PROPERTY TAXES DUE	\$ 1,287,313,514	\$ 1,322,353,594
Total First Installment Paid	\$ 627,473,559	\$ 644,801,948
Total Second Installment Paid	\$ 74,629,690	\$ 50,281,572
Lockbox Processing	\$ 180,339,203	\$ 156,226,098
Internet Credit & Debit Card	\$ 4,011,746	\$ 4,764,842
E-Check & ACH Processing	\$ 42,668,299	\$ 54,182,745
Credit Card at Treasurer's Office	\$ 558,963	\$ 534,040

COUNTY OF KANE		
OFFICE OF THE TREASURER		
DAVID J RICKERT, CPA		

Jun-19		

Month to Date		
----------------------	--	--

Total Sessions		17,530
Total Users		12,383
Total Page Views		24,601
Total Pages		1.4
Average Sessions		1.12

Year to Date		
---------------------	--	--

Total Sessions		108,138
Total Users		65,122
Total Page Views		161,636
Total Pages		1.49
Average Sessions		1.19

Sessions:	<i>Period time a user is actively engaged in website</i>
Users:	<i>At least one session within date range</i>
Page Views:	<i>Total # of page views</i>
Pages:	<i>Average # of pages viewed during a session</i>
Average Sessions:	<i>Average length of a sessions</i>

Kane County
Payment Account Activity for June 2019

06/01/2019		BEGINNING BALANCE	\$ 0.00
Date	Account	Name On Account	Amount
06/06/2019	2017-00214	Hishon, Andrew	735.35
06/06/2019	2017-00214	Hishon, Andrew	-243.93
06/06/2019	2017-00214	Hishon, Andrew	-20.00
06/06/2019	2017-00214	Hishon, Andrew	-471.42
06/06/2019	2017-00215	Hishon, Andrew	1,692.37
06/06/2019	2017-00215	Hishon, Andrew	-519.21
06/06/2019	2017-00215	Hishon, Andrew	-20.00
06/06/2019	2017-00215	Hishon, Andrew	-1,153.16
06/06/2019	2017-00979	Hishon, Andrew	2,498.18
06/06/2019	2017-00979	Hishon, Andrew	-765.14
06/06/2019	2017-00979	Hishon, Andrew	-20.00
06/06/2019	2017-00979	Hishon, Andrew	-1,713.04
06/06/2019	2017-01177	Hishon, Andrew	3,941.01
06/06/2019	2017-01177	Hishon, Andrew	-1,189.24
06/06/2019	2017-01177	Hishon, Andrew	-20.00
06/06/2019	2017-01177	Hishon, Andrew	-2,731.77
06/30/2019		ENDING BALANCE	\$ 0.00

**Kane County
Individual Account Status for June 2019**

REDEMPTION ACCOUNTS

Hishon Andrew Account: 2017-00214 (6/20/2019)
 Parcel: 15-21-429-033 Tax Years: 2016, 2017
 Prop Addr: S LAKE ST, AURORA
 Legal: Supvrs Assmt Plat Lots 27 : TO 35 IN ASSRS SUB PT : SEC 21 & 22-38-8 LOT Q Lot
 Dimensions: 12 X 230 Approx Lot Sq Ft 2760SUBDIVISION: Sec 21-Woodlawn Ave
 RANGE CODE: 0

TOTAL AMOUNT CHARGED	\$ 735.35		
06/06/2019 Down Payment	735.35		
06/06/2019 Kane County Tax Agent	-243.93		
06/06/2019 Kane County Clerk	-20.00		
06/06/2019 Kane County Collector	-471.42		
<u>ACCOUNT CLOSED</u>		Total In Account	\$ 0.00

Hishon Andrew Account: 2017-00215 (6/20/2019)
 Parcel: 15-21-429-034 Tax Years: 2016, 2017
 Prop Addr: S LAKE ST, AURORA
 Legal: Holbrooks Addn : LOT X BLOCK 5 Lot Dimensions: 26 X 230 Approx Lot Sq Ft
 5980SUBDIVISION: Sec 21-Woodlawn Ave RANGE CODE: 001

TOTAL AMOUNT CHARGED	\$ 1,692.37		
06/06/2019 Down Payment	1,692.37		
06/06/2019 Kane County Tax Agent	-519.21		
06/06/2019 Kane County Clerk	-20.00		
06/06/2019 Kane County Collector	-1,153.16		
<u>ACCOUNT CLOSED</u>		Total In Account	\$ 0.00

Hishon Andrew Account: 2017-00979 (6/20/2019)
 Parcel: 06-10-331-001 Tax Years: 2016, 2017
 Prop Addr: KASKASKIA AVE, ELGIN
 Legal: Illinois Park 2nd Addn Lot 10 Block 2

TOTAL AMOUNT CHARGED	\$ 2,498.18		
06/06/2019 Down Payment	2,498.18		
06/06/2019 Kane County Tax Agent	-765.14		
06/06/2019 Kane County Clerk	-20.00		
06/06/2019 Kane County Collector	-1,713.04		
<u>ACCOUNT CLOSED</u>		Total In Account	\$ 0.00

**Kane County
Individual Account Status for June 2019**

Hishon Andrew

Account: 2017-01177

(6/20/2019)

Parcel: 06-23-228-003

Tax Years: 2016, 2017

Prop Addr: 221 STANDISH ST, ELGIN

Legal: Assessor's Sub part Farm Lot 5 & Lots 6,7, & 8 of the Northeast 1/4 Sec 23 & part Southeast 1/4 Sec 14 Lot 11

TOTAL AMOUNT CHARGED	\$ 3,941.01
06/06/2019 Down Payment	3,941.01
06/06/2019 Kane County Tax Agent	-1,189.24
06/06/2019 Kane County Clerk	-20.00
06/06/2019 Kane County Collector	-2,731.77

<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00
-----------------------	------------------	---------

===== END OF REDEMPTION ACCOUNTS =====

**Kane County
Individual Account Status for June 2019**

SALE ACCOUNTS

===== END OF SALE ACCOUNTS =====

TOTAL PAID FOR ALL ACCOUNTS \$0.00

COUNTY OF KANE

Mark D. Armstrong, CIAO
 Supervisor of Assessments
Holly A. Winter, CIAO/
 Chief Deputy Supervisor of Assessments



COUNTY ASSESSMENT OFFICE
 719 Batavia Avenue, Building C
 Geneva, Illinois 60134-3000
 (630) 208-3818
www.KaneCountyAssessments.org

Memorandum

To: The Honorable Chairperson Douglas Scheflow and the
 Public Service Committee of Kane County Board

From: Mark D. Armstrong, CIAO

Date: July 10, 2019

Re: Monthly report

As of the date of this report, all but one Township Assessor has certified their assessment rolls to my office. While the certification dates are later than last year, this is an expected result of 2019 being a General Assessment Year where the Township Assessors must “shall actually view and determine as near as practicable the value of each property listed for taxation as of January 1 of that year”. 35 ILCS 200/9-155. The current progress is comparable to the last General Assessment Year (2015), when 15 out of 16 Townships had certified and five Townships had been published by this date.

I will update the Committee monthly of the progress; an up-to-date report is always available at www.KaneCountyAssessments.org/ProgressReport.html.

<i>Township</i>	<i>Projected Equalization Factor</i>	<i>Certified to Supervisor of Assessments</i>	<i>Final Equalization Factor</i>	<i>Final Filing Deadline</i>
Hampshire	1.0584	May 31	1.0000	August 16
Rutland	1.0655			
Dundee	1.0547	June 13		
Burlington	1.0857	June 19		
Plato	1.0190	May 21	1.0000	August 16
Elgin	1.0615	June 28		
Virgil	1.0625	June 5		
Campton	1.0091	June 12		
Saint Charles	1.0149	June 14		
Kaneville	1.0971	June 12		
Blackberry	1.0205	May 7		
Geneva	1.0221	July 9		
Batavia	1.0396	May 9	1.0396	August 12
Big Rock	1.0564	June 11		
Sugar Grove	1.0403	May 2	1.0403	July 29
Aurora	1.0686	June 14		

To: The Honorable Chairperson Douglas Scheflow and the
 Public Service Committee of Kane County Board
 July 10, 2019
 Page 2 of 3

Monthly Production Report

The monthly and year-to-date summaries of work performed by the Kane County Assessment Office during the previous month (and the same month from the prior year) are as follows:

<i>Documents Processed</i>	<i>June 2018</i>	<i>2018 Year-To-Date</i>	<i>June 2019</i>	<i>2019 Year-To-Date</i>
Deeds	2,723	9,830	2,328	8,407
Transfer Declarations	1,852	6,262	1,605	5,411
Name/Address Changes	2,369	12,912	1,717	11,899
Homestead Exemption App.	504	1,633	366	1,320
Homestead Removals	286	2,158	229	1,454
Senior Exemption App.	371	1,666	322	1,314
Senior Freeze Applications	1,411	2,760	437	1,834
Veteran/Disabled Exemptions	575	2,078	92	785
Assessment Corrections	0	0	0	0
Certificates of Error	737	1,726	442	1,491
Subdivisions	2	26	3	25
Total Documents Processed	10,830	41,051	7,541	33,940
KaneCountyAssessments.org Visits	16,575	88,143	12,281	89,803
KaneCountyAssessments.org Page Views	27,842	155,193	20,336	142,942
DevNet wEdge Visits*	0	0	72,722	429,150
DevNet wEdge Page Views*	0	0	302,423	1,889,727
Telephone Inquiries	2,357	13,790	1,855	13,348
Property Tax Appeal Board Filings	75	254	24	279
New E-News Subscribers	40	241	49	281
Public Presentation Attendance	26	353	0	368

** Statistics for DevNet wEdge visits and page views commenced on July 1, 2018*

As of June 30, I have been tracking the new DevNet wEdge property lookups for 12 consecutive months, and I can report that it has been an overwhelming success. During the 12 months prior to July 1, 2018, taxpayers and other users accessed the parcel database 1,017,825 times; during the next 12 after DevNet wEdge was introduced, taxpayers and other users accessed the parcel database 3,313,772 times, which is a 226% increase.

To: The Honorable Chairperson Douglas Schefflow and the
Public Service Committee of Kane County Board
July 10, 2019
Page 3 of 3

Resolution to Authorize Chairman to appoint additional members of the Board of Review

I have attached a resolution that I ask you to approve and forward to the Executive Committee. The resolution will authorize Chairman Lauzen to appoint qualified individuals to an expanded Board of Review. Please note that the resolution uses the word “emergency” to describe the situation due to a requirement of the property tax code; the situation is actually routine for Kane County, as the Board has been authorizing the Chairman to appoint additional members annually for more than 25 years.

Please note that I am not requesting additional funds; this item has already been budgeted for in 2019 and will be in the budget I will submit for 2020.

* * * *

Please let me know if you need additional information on any of these topics.



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Appointing Additional Members to the Board of Review

Committee Flow: Public Service Committee, Executive Committee, County Board

Contact: Mark Armstrong, 630.208.3823

Budget Information:

Was this item budgeted? Yes	Appropriation Amount: \$32,500
If not budgeted, explain funding source: N/A	

Summary:

This is an annual resolution that is required by the property tax code to authorize the Chairman to appoint additional members to the Board of Review to assist the full three-member Board with the task of hearing property assessment complaints in a timely manner. To qualify for such appointment, a person would need to have passed an examination administered by the Illinois Department of Revenue and have "experience and training in property appraisal and property tax administration" as required by 35 ILCS 200/6-5.

Please note that this resolution does not actually make the appointments, but authorizes the County Board Chairman to make the appointments.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

APPOINTING ADDITIONAL MEMBERS TO THE BOARD OF REVIEW

WHEREAS, the Illinois Property Tax Code requires that the Board of Review in every County under township organization consist of three members, regardless of parcel county or workload (35 ILCS 200/6-5, et seq.); and

WHEREAS, the Kane County Board of Review holds numerous hearings on assessment complaints each year and must complete its work in a timely manner so that real estate tax bills can be mailed on time; and

WHEREAS, the Kane County Treasurer reports that cost of late real estate tax bills can exceed \$10,000 per day; and

WHEREAS, the Illinois Property Tax Code provides that in such circumstances, a County Board may declare by resolution that the number of complaints filed with a Board of Review creates an "emergency situation" and causes the need for additional members of the Board of Review so that it may complete its work in a timely manner; and

WHEREAS, the Illinois Property Tax Code provides when the County Board adopts such a resolution, the Chairman of the County Board may appoint additional qualified members to the board of review to hold separate hearings on complaints.

NOW, THEREFORE, BE IT RESOLVED that an emergency situation, as defined by the Illinois Property Tax Code, exists for the 2019 taxable year and the Chairman of the County Board may appoint additional qualified members to the Board of Review to hold separate hearings on complaints so that the Board of Review may complete its work in a timely manner.

Passed by the Kane County Board on August 13, 2019.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:

19-06 Appt Board of Review

MONTHLY REPORT OF THE KANE COUNTY CLERK

JUNE 2019

2018	2018		2019	2019
YTD	MONTH	RECEIPTS	MONTH	YTD
\$216.00	\$0.00	Civil Union Licenses	\$27.00	\$108.00
\$46,305.00	\$8,748.00	Marriage Licenses	\$8,937.00	\$45,657.00
\$13,268.00	\$1,766.00	Notary Comm & Certificates	\$1,997.00	\$12,350.00
\$3,040.00	\$360.00	Assumed Business Names	\$422.00	\$12,797.00
\$80,412.00	\$11,108.00	Passport Fees	\$11,478.00	\$91,556.00
\$198,049.60	\$43,097.40	Certified Copy Fees	\$44,541.20	\$297,050.20
\$75,718.80	\$4,856.40	Tax Redemption Fees	\$5,472.00	\$86,936.40
\$132,254.30	\$105,604.00	Election fees	\$0.00	\$65,221.70
\$16,708.74	\$464.00	Tax Extension fees	\$48.00	\$26,651.34
\$6,307.72	\$850.82	Miscellaneous Fees	\$537.97	\$6,745.61
\$18.65	\$3.25	Interest: Fee Account	\$12.72	\$104.56
\$516.53	\$50.27	Interest: Tax Redemption Fund	\$224.01	\$1,989.39
\$67,948.00	\$9,808.00	State Death Surcharge Fund	\$8,940.00	\$69,508.00
\$40.00	\$0.00	State Civil Union Domestic Violence Fund	\$5.00	\$20.00
\$8,575.00	\$1,620.00	State Marriage Domestic Violence Fund	\$1,655.00	\$8,455.00
\$103,373.40	\$14,864.20	Vital Records Automation Fund	\$15,373.80	\$104,175.00
\$0.00	\$0.00	Death Surcharge Reimbursement	\$14,373.70	\$14,373.70
\$752,751.74	\$203,200.34	TOTAL RECEIPTS	\$114,044.40	\$843,698.90
\$287.00	\$16.00	NSF Checks	\$38.00	\$526.00
\$752,464.74	\$203,184.34	TOTAL	\$114,006.40	\$843,172.90
		DISBURSEMENTS		
		To Kane County Treasurer		
\$572,815.34	\$176,908.14	General Fund	\$88,070.60	\$661,540.90
\$67,948.00	\$9,808.00	State Death Surcharge Fund	\$8,940.00	\$69,508.00
\$40.00	\$0.00	State Civil Union Domestic Violence Fund	\$5.00	\$20.00
\$8,575.00	\$1,620.00	State Marriage Domestic Violence Fund	\$1,655.00	\$8,455.00
\$103,373.40	\$14,864.20	Vital Records Automation Fund	\$15,373.80	\$104,175.00
\$752,751.74	\$203,200.34	TOTAL DISBURSEMENTS	\$114,044.40	\$843,698.90

Submitted by:

John A. Cunningham
Kane County Clerk

Received by:

Douglas Scheflow
Public Service Committee

Date: July 18, 2019

COUNTY CLERK - MONTHLY REPORT
June 2019

2018	TAX REDEMPTION ACCOUNT	2019
MONTH		MONTH
\$1,683,993.43	Beginning Balance	\$1,910,315.56
	RECEIPTS	
\$558,021.62	Tax Redemption	\$339,892.38
\$50.27	Interest	\$224.01
\$2,242,065.32	TOTAL RECEIPTS	\$2,250,431.95
	DISBURSEMENTS	
\$304,371.63	To Tax Buyers	\$894,402.68
\$50.27	To Fee Account	\$224.01
\$304,421.90	TOTAL DISBURSEMENTS	\$894,626.69
\$1,937,643.42	ENDING BALANCE	\$1,355,805.26

From the Office of
John A. Cunningham
Kane County Clerk
BIRTHS

MONTH↓ YEAR→	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
JAN	646	657	659	662	577	617	628	572	556	558			
FEB	638	620	595	609	563	581	593	513	551	530			
MARCH	762	731	648	683	628	631	618	581	573	606			
APRIL	778	722	653	643	666	646	614	549	578	523			
MAY	763	714	683	714	711	669	640	622	585	629			
JUNE	783	738	690	717	633	662	642	632	659	576			
JULY	752	772	771	741	743	713	644	618	613				
AUG	763	774	707	683	700	702	707	630	609				
SEPT	785	723	707	663	657	671	637	600	599				
OCT	747	695	717	688	701	659	610	575	593				
NOV	686	633	633	620	632	607	605	533	584				
DEC	684	713	621	637	633	633	624	566	564				
TOTAL	8,787	8,492	8,084	8,060	7,844	7,791	7,562	6,991	7,064	3,422			

From the Office of
John A. Cunningham
Kane County Clerk
DEATHS

MONTH↓ YEAR→	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
JAN	280	264	259	342	258	296	253	279	303	327			
FEB	211	264	238	244	227	248	248	213	255	263			
MARCH	268	261	244	261	259	280	294	295	257	284			
APRIL	239	258	222	269	238	254	238	240	272	264			
MAY	273	254	249	253	252	225	253	265	308	261			
JUNE	222	207	241	215	245	243	245	250	233	252			
JULY	234	227	225	233	247	237	249	238	274				
AUG	237	274	273	261	231	247	232	262	257				
SEPT	214	239	260	242	250	286	233	248	231				
OCT	217	266	281	219	248	251	247	270	283				
NOV	212	261	242	229	239	253	258	262	271				
DEC	270	236	278	260	326	276	271	292	264				
TOTAL	2,877	3,011	3,012	3,028	3,020	3,096	3,021	3,114	3,208	1,651			

From the Office of
John A. Cunningham
Kane County Clerk
ASSUMED NAME

MONTH \ YEAR →	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
JAN	43	38	58	35	27	28	41	19	30	22			
FEB	44	43	57	42	45	49	48	31	36	29			
MAR	74	45	65	48	38	55	58	59	32	40			
APR	59	58	53	63	71	47	50	55	45	42			
MAY	55	70	52	57	69	49	42	43	47	35			
JUN	50	60	47	36	42	49	51	54	35	25			
JUL	54	49	48	32	49	48	32	35	30				
AUG	69	43	60	42	38	51	50	27	23				
SEP	56	47	50	53	42	36	31	34	35				
OCT	47	31	37	45	50	44	37	29	32				
NOV	47	40	34	34	35	29	32	36	21				
DEC	39	43	37	41	38	43	35	36	18				
TOTAL	637	567	598	528	544	528	507	458	384	193			

From the Office of
John A. Cunningham
Kane County Clerk
MARRIAGE LICENSE

MONTH ↓ YEAR →	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
JAN	183	178	196	194	191	164	125	177	170	158	148	158	178	242	169	163
FEB	193	173	208	181	173	191	167	202	209	168	164	195	178	248	211	176
MAR	208	225	244	203	212	205	213	222	205	175	201	211	240	265	209	238
APR	268	268	241	247	269	248	217	229	210	216	269	264	267	251	250	242
MAY	309	335	370	356	317	289	283	302	333	306	313	317	351	363	332	338
JUN	369	366	381	370	331	332	333	409	324	287	354	347	380	353	324	330
JUL	352	334	307	336	355	336	325	277	315	326	356	375	352	311	329	
AUG	336	390	366	372	376	315	327	358	347	334	387	351	411	399	392	
SEP	374	319	239	306	326	332	332	330	292	293	327	383	361	366	297	
OCT	232	224	250	253	251	230	232	227	237	245	273	254	266	277	293	
NOV	181	197	203	152	189	158	153	202	184	163	152	174	289	246	175	
DEC	203	171	203	168	184	168	216	175	195	209	195	208	238	217	205	
TOTAL	3,208	3,180	3,208	3,138	3,174	2,968	2,923	3,110	3,021	2,880	3,139	3,237	3,511	3,538	3186	1487

From the Office of
John A. Cunningham
Kane County Clerk
CIVIL UNIONS

MONTH ↓ YEAR →	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
JAN	0	3	3	3	0	1	0	2	1			
FEB	0	5	1	3	0	2	1	2	0			
MAR	0	2	2	4	1	1	1	1	1			
APR	0	4	0	3	0	0	1	2	3			
MAY	0	6	5	1	0	3	1	0	2			
JUN	48	3	3	0	1	2	0	0	1			
JUL	30	5	2	0	0	2	1	2				
AUG	17	3	6	1	1	1	1	1				
SEP	11	5	3	0	0	0	2	0				
OCT	12	2	2	0	2	3	3	2				
NOV	12	2	3	4	0	1	0	0				
DEC	8	6	1	1	1	4	5	0				
TOTAL	138	46	31	20	6	20	16	12	8			

From the Office of
John A. Cunningham
Kane County Clerk
PASSPORTS

MONTH ↓ YEAR →	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
JAN	531	491	280	359	915	484	209	176	209	155	176	155	159	363	257	397	357
FEB	418	419	250	295	518	332	158	154	174	124	113	162	149	265	365	308	278
MAR	402	383	328	374	844	403	254	222	159	146	146	205	205	350	453	450	414
APR	359	325	255	285	538	299	185	192	136	91	151	182	218	380	216	208	313
MAY	351	228	230	272	411	246	160	135	101	141	173	180	147	246	230	311	363
JUN	259	248	220	193	399	225	170	153	103	131	198	128	135	241	262	267	272
JUL	245	128	189	194	406	152	113	181	70	81	106	95	88	155	167	198	
AUG	268	230	228	259	365	144	127	80	98	100	123	73	129	167	146	235	
SEP	239	144	194	189	236	87	106	62	79	56	76	89	113	141	87	154	
OCT	273	183	180	277	295	129	90	114	70	112	119	103	131	182	150	203	
NOV	240	179	178	315	246	74	96	82	99	101	127	106	136	231	197	201	
DEC	331	165	230	414	212	124	99	127	120	82	92	99	177	218	206	219	
TOTAL	3,916	3,123	2,762	3,426	5,385	2,699	1,767	1,678	1,418	1,320	1600	1577	1787	2939	2736	3151	1997

From the Office of
John A. Cunningham
Kane County Clerk
SUMMARY

Category	2018	2019	Record Increase/Decrease	Percent of Increase/Decrease
Birth	3,502	3,422	-80	-2.28%
Death	1,703	1,651	-52	-3.05%
Assumed Name	225	193	-32	-14.22%
Marriage/Civil Union	1,502	1,495	-7	-0.47%
Passport	1,941	1,997	56	2.89%
Total:	8,873	8,758	-115	-1.30%

TAX REDEMPTION/EXTENSION STATS

REDEMPTION/TAX BUYER CALLS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	1325	932	1083	1153	799	670	629	751	727	582	1286	975	10912
2009	940	1206	889	568	766	505	514	504	256	1193	1636	1421	10398
2010	919	940	1180	916	706	533	478	586	614	617	1398	977	9864
2011	1067	974	1194	1006	849	578	570	836	548	858	1575	947	11002
2012	826	717	745	720	589	602	576	529	476	848	1078	744	8450
2013	998	826	605	935	744	510	457	523	560	954	1275	711	9098
2014	678	608	687	756	410	493	465	468	587	731	1032	751	7666
2015	582	516	533	818	556	450	350	388	326	547	931	647	6644
2016	513	515	606	550	561	325	305	353	377	353	1020	566	6044
2017	524	490	596	451	514	350	303	418	409	462	1010	562	6089
2018	537	448	552	485	542	228	276	265	284	376	673	542	5208
2019	687	524	575	522	463	301							3072

TAX EXTENSION CALLS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	79	45	79	118	109	51	61	28	56	27	44	18	715
2009	17	11	43	49	31	15	17	5	11	25	9	9	242
2010	6	3	23	19	30	6	7	13	12	8	8	15	150
2011	3	8	8	26	6	5	4	15	4	15	16	9	119
2012	5	0	4	11	12	6	7	20	10	1	19	14	109
2013	25	8	18	17	0	0	6	25	3	1	2	36	141
2014	8	9	12	5	9	7	14	1	13	1	2	0	81
2015	9	5	11	7	0	0	0	0	46	5	41	10	134
2016	3	2	3	1	3	3	0	0	0	4	3	7	29
2017	18	7	17	2	3	3	12	12	12	4	10	5	105
2018	13	9	8	10	18	4	4	10	6	8	9	8	107
2019	13	14	24	69	28	22							170

SPANISH CALLS/COUNTER

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	14	7	19	10	9	11	10	5	11	22	14	12	144
2009	1	18	14	6	10	17	0	0	19	11	2	5	103
2010	3	8	12	6	10	6	11	3	4	5	5	8	81
2011	5	3	10	7	2	6	3	2	1	4	2	1	46
2012	2	3	2	2	10	2	0	2	3	4	0	2	32
2013	5	6	5	3	3	1	2	5	3	2	8	4	47
2014	3	3	1	1	2	1	2	0	1	0	2	0	16
2015	3	3	5	5	4	4	5	3	4	0	7	5	48
2016	6	7	9	8	14	9	5	19	8	17	16	10	128
2017	14	13	20	9	10	11	9	13	15	13	18	8	153
2018	14	9	24	14	19	8	7	3	0	2		14	114

2019	11	9	8	8	9	3								48
------	----	---	---	---	---	---	--	--	--	--	--	--	--	----

TRANSFER TO OTHER COUNTY DEPTS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	69	63	66	58	285	87	102	108	97	131	37	22	1125
2009	7	1	58	43	62	26	101	82	78	100	60	12	630
2010	17	26	54	26	105	21	20	19	40	168	27	71	594
2011	57	58	128	81	84	73	51	67	79	79	39	23	819
2012	21	13	38	30	294	68	12	28	27	85	19	40	675
2013	3	16	26	27	138	56	9	26	43	79	10	1	434
2014	13	6	7	29	34	30	4	17	18	30	4	0	192
2015	0	26	9	28	96	17	30	29	60	75	0	20	390
2016	13	13	61	40	93	73	22	97	75	95	44	31	657
2017	25	23	37	60	146	37	26	73	68	52	27	55	629
2018	9	17	17	15	160	29	9	18	16	43	2	6	341
2019	23	24	20	16	115	18							216

PLATS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	9	6	4	9	3	9	17	5	5	2	2	0	71
2009	0	4	6	2	1	5	10	0	2	1	1	2	34
2010	1	4	7	1	3	6	2	4	14	3	6	1	52
2011	1	2	2	1	7	1	0	3	2	4	4	3	30
2012	4	3	4	4	5	4	2	6	2	10	3	3	50
2013	3	5	3	7	7	3	0	1	4	3	2	8	46
2014	4	5	3	7	5	5	6	10	5	8	6	8	72
2015	8	25	4	3	9	5	6	3	4	6	6	6	85
2016	2	9	6	5	1	4	4	6	5	2	5	2	51
2017	3	7	10	3	9	6	3	5	2	11	2	7	68
2018	1	2	7	2	7	6	2	3	2	4	0	0	36
2019	6	1	3	1	0	7							18

PASSPORT/MISC

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	23	35	80	55	114	39	85	63	30	313	63	6	906
2009	29	3	1	75	38	20	7	48	27	10	6	10	274
2010	11	6	6	38	7	3	5	15	12	0	0	46	149
2011	33	19	31	10	38	20	28	16	89	9	27	41	361
2012	22	21	15	20	37	39	25	9	12	44	29	16	289
2013	6	22	18	37	27	25	3	23	2	3	3	21	190
2014	12	3	14	1	31	4	2	9	25	0	11	0	112
2015	15	10	38	21	0	13	0	3	3	4	3	6	116
2016	1	9	32	65	38	41	17	36	40	34	29	10	352
2017	23	21	18	20	26	24	25	31	20	18	17	15	258
2018	18	25	35	19	21	13	8	10	6	15	26	8	204
2019	45	27	24	17	25	24							162

TAX DISTRICT BUDGETS FILED TO DATE

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	0	0	0	0	0	0	0	129	0	0	4	8	141
2009	0	0	12	19	11	22	17	12	17	20	1	13	144
2010	1	2	6	13	19	23	15	8	19	14	2	5	127
2011	3	2	6	21	9	21	11	14	12	11	1	8	119
2012	0	0	9	13	13	23	14	9	11	8	3	13	116
2013	1	1	6	13	18	19	22	23	9	9	4	13	138
2014	0	1	5	16	14	16	7	15	21	5	3	11	114
2015	2	2	6	16	16	19	12	8	25	10	8	10	134
2016	1	5	1	16	20	15	5	17	20	8	3	14	125
2017	1	1	3	12	16	16	10	9	21	9	6	12	116
2018	1	0	4	15	10	13	7	5	69	12	4	3	143
2019	10	8	9	18	14	20							79

TAX DISTRICT LEVIES FILED TO DATE

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	0	0	0	0	0	0	0	9	0	0	27	164	200
2009	0	0	0	0	0	0	0	0	3	7	124	164	298
2010	0	0	0	0	0	0	0	0	0	8	17	98	123
2011	0	0	0	0	0	0	0	1	1	3	24	156	185
2012	0	0	0	0	0	0	0	1	1	2	18	117	139
2013	0	0	0	0	0	0	0	0	0	4	21	123	148
2014	0	0	0	0	0	0	0	1	1	1	29	75	107
2015	0	0	0	0	0	0	0	1	0	3	36	10	50
2016	0	0	0	0	0	0	0	1	1	5	28	110	145
2017	0	0	0	0	0	0	0	0	0	5	42	108	155
2018	0	0	0	0	0	0	0	0	1	5	46	107	159
2019	0	0	0	0	0	0							0

TAX REDEMPTIONS

COUNTER	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	66	52	58	35	30	45	14	23	14	16	42	38	433
2009	25	37	35	85	4	25	25	40	20	25	99	78	498
2010	34	24	50	26	20	20	16	12	14	23	79	30	348
2011	14	24	46	52	9	21	14	17	26	23	58	50	354
2012	20	45	23	84	24	43	11	11	23	40	66	40	430
2013	19	34	64	69	54	21	18	13	2	59	77	23	453
2014	81	32	20	47	35	15	18	18	13	31	73	39	422
2015	31	60	46	73	25	29	21	30	11	44	149	95	614
2016	51	40	98	116	28	34	22	33	58	38	125	80	723
2017	37	49	39	43	41	16	22	45	24	23	82	55	476
2018	37	48	75	63	39	23	28	11	21	24	123	107	599
2019	110	69	83	70	51	24							407
MAILED IN	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	350	476	306	365	125	110	111	101	111	102	396	553	3106
2009	305	475	358	325	143	173	70	80	190	142	480	605	3346
2010	408	247	415	630	178	165	183	110	121	121	454	373	3405
2011	422	282	423	397	154	119	92	271	73	134	455	763	3585
2012	249	210	268	259	110	122	88	83	81	103	308	229	2110
2013	431	209	306	274	9	77	229	40	146	103	390	325	2539
2014	252	165	219	259	138	79	77	66	87	294	425	344	2405
2015	144	162	180	209	118	81	182	75	61	39	176	173	1600
2016	98	152	71	88	56	30	23	33	9	26	256	180	1022
2017	165	101	155	99	87	42	32	44	41	51	314	182	1313
2018	109	93	126	137	124	48	41	21	29	35	110	110	983
2019	144	101	136	138	65	56							640
TOTAL	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS
2008	416	528	364	400	155	155	125	124	125	118	438	591	3539
2009	330	512	393	425	147	198	95	120	210	167	579	683	3844
2010	442	271	465	656	198	185	199	122	135	144	512	403	3753
2011	436	306	469	449	163	140	106	282	99	157	513	813	3939
2012	268	255	291	343	134	165	99	94	104	162	374	269	2558
2013	450	243	370	343	63	98	247	53	148	162	467	348	2992
2014	333	197	239	306	173	94	95	84	100	325	498	383	2827
2015	175	222	226	282	143	160	203	105	72	83	325	268	2264
2016	149	192	169	204	84	64	45	66	67	64	381	260	1745
2017	202	150	194	142	128	58	54	89	65	74	396	220	1772
2018	146	141	201	200	163	71	69	32	50	59	233	217	1582
2019	254	170	219	208	116	80							1047



RESOLUTION/ORDINANCE EXECUTIVE SUMMARY

Resolution No.

Authorizing FY19 Budget Adjustment to Consolidate County Clerk Sub-Departments

Committee Flow: Public Service Committee, Finance and Budget Committee, Executive Committee,

Contact: John Cunningham, 630.232.5950

Budget Information:

Was this item budgeted?No	Appropriation Amount:N/A
If not budgeted, explain funding source:	

Summary:

This resolution allows for the FY2019 budget to be amended to consolidate the Clerk's budget for sub-department 193 "Aurora Satellite Office" with 190 "County Clerk" and to consolidate the County Clerk's budget for sub-department 807 "Aurora Election Expense" with 191 "Elections," as listed in the breakout on the attached resolution.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO.

AUTHORIZING FY19 BUDGET ADJUSTMENT TO CONSOLIDATE COUNTY CLERK SUB-DEPARTMENTS

WHEREAS, the Fiscal Year 2019 budget included separate budgets for the new sub-departments #193 and #807 in the County Clerk’s Office that were created for the purposes of tracking expenses separately for the “Aurora Satellite Office” and “Aurora Election Expense” respectively; and

WHEREAS, it has since been determined that any benefit that may be derived from tracking expenses for the County Clerk’s “Aurora Satellite Office” and “Aurora Election Expense” separately is outweighed by the effort involved in tracking those expenses separately.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Fiscal Year 2019 budget be amended to consolidate the County Clerk’s budget for sub-department 193 “Aurora Satellite Office” with 190 “County Clerk” and the County Clerk’s budget for sub-department 807 “Aurora Election Expense” with 191 “Elections” as follows:

001.190.190.40000	Salaries and Wages	+ 93,854
001.190.190.40200	Overtime Salaries	+ 500
001.190.190.45000	Healthcare Contribution	+ 16,223
001.090.190.45010	Dental Contribution	+ 440
001.190.190.53060	General Printing	+ 200
001.190.190.53070	Legal Printing	+ 500
001.190.190.53120	Employee Mileage Expense	+ 500
001.190.190.60000	Office Supplies	+ 2,250
001.190.190.60010	Operating Supplies	+ 3,500
001.190.190.60020	Computer Related Supplies	+ 1,500
001.190.193.40000	Salaries and Wages	- 93,854
001.190.193.40200	Overtime Salaries	- 500
001.190.193.45000	Healthcare Contribution	- 16,223
001.190.193.45010	Dental Contribution	- 440
001.190.193.53060	General Printing	- 200
001.190.193.53070	Legal Printing	- 500
001.190.193.53120	Employee Mileage Expense	- 500
001.190.193.60000	Office Supplies	- 2,250
001.190.193.60010	Operating Supplies	- 3,500
001.190.193.60020	Computer Related Supplies	- 1,500
001.190.191.40000	Salaries and Wages	+ 215,665
001.190.191.40200	Overtime Salaries	+ 4,011
001.190.191.45000	Healthcare Contributions	+ 22,681

001.190.191.45010	Dental Contributions	+	684
001.190.191.50110	Election Services	+	6,000
001.190.191.50480	Security Services	+	4,700
001.190.191.52170	Polling Place Rental	+	3,700
001.190.191.52190	Equipment Rental	+	4,100
001.190.191.60000	Office Supplies	+	3,000
001.190.191.60010	Operating Supplies	+	4,000
001.190.191.60320	Voting Systems and Accessories	+	80,000
001.190.807.40000	Salaries and Wages	-	215,665
001.190.807.40200	Overtime Salaries	-	4,011
001.190.807.45000	Healthcare Contributions	-	22,681
001.190.807.45010	Dental Contributions	-	684
001.190.807.50110	Election Services	-	6,000
001.190.807.50480	Security Services	-	4,700
001.190.807.52170	Polling Place Rental	-	3,700
001.190.807.52190	Equipment Rental	-	4,100
001.190.807.60000	Office Supplies	-	3,000
001.190.807.60010	Operating Supplies	-	4,000
001.190.807.60320	Voting Systems and Accessories	-	80,000

Line Item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds currently available for this personnel/item/service in the specific line item?	If funds are not currently available in the specified line item, where are the funds available?
See details above	See details above	No	No	The funds are simply being transferred from one sub-department to another. See details above.

Passed by the Kane County Board on August 13, 2019.

John A. Cunningham
Clerk, County Board
Kane County, Illinois

Christopher J. Lauzen
Chairman, County Board
Kane County, Illinois

Vote:

7CombineSubDepts